GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

YAT&C(T)Department- Administrative Sanction for additional budget of Rs.25.00 crores for revalidation of Twelve (12) Prioritized spillover works under Andhra Pradesh Tourism Development Corporation Limited and Andhra Pradesh Tourism Authority for New Tourism Projects under the APTDC capital Head of Account (5452-01-190-11-07-530-531) and APTA Head of Account (5452-01-190-11-10-530-531) – Orders - Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT

G.O.RT.No. 8 **Dated: 21-01-2021**

Read the following:

1. G.O.Rt.No.3015, Dt:23-12-2020 of Finance (FMU-GAD-II) Department.
2. From Managing Director, Andhra Pradesh Tourism Development Corporation Limited. E-file bearing no.APTDC-21021(35)/1/2020-ENG-SEC-APTDC.

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ORDER :-

In the reference 1st read above, the Finance (FMU-GAD-II) Department has issued a Budget Release Order For an amount of Rs. 25,00,00,000/- (Rupees Twenty five crore) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards completion of 12 Prioritized spill over works under Andhra Pradesh Tourism Development Corporation Limited and Andhra Pradesh Tourism Authority.

2. In the reference 2nd read above, the Managing Director, Andhra Pradesh Tourism Development Corporation Limited requested to complete twelve (12) tourism projects at different Tourist Destinations in the State on priority. The following (12) tourism projects are identified as Prioritized Projects – six (6) projects from New Tourism Projects of Andhra Pradesh Tourism Development Corporation Limited and six (6) projects from Destination Development Works of Andhra Pradesh Tourism Authority.

PRIORITIZED PROJECTS FOR THE FY : 2020-21

A. APTDC WORKS - NEW TOURISM PROJECTS
Under Capital Head of Account:5452-01-190-11-07-530-531

(Rs. In lakhs)

Sl. No	Name of the Work	Admin. Sanction	Sanctioned Project cost	Value of work done	Expenditure incurred	Bills pending in CFMS	Spillover commitment
1	Development of Dr. YSR Memorial at Rajiv Knowledge Valley, Idupulapaya, Vempalli Mandal in YSR Kadapa District.	YAT & C(T) Dept. G.O.Rt. No. 366, Dt:23.10.2019	2707.00	**256.00**	0.00	144.50	2707.00
2	Development of **Tourist Amenities at Lambasingi** in Visakhapatnam District.	YAT & C(T) Dept. G.O.Rt. No. 42, Dt: 14.02.2020	500.00	**328.28**	172.00	126.28	328.00
3	Development of infrastructure and providing **Ropeway System at Kotappa konda** , Narasaraopet Mandal in Guntur District	- do -	710.00	**62.90**	0.00	62.90	710.00
4	Development of **Tourism Infra structure facilities** at Sri Lakhsmi	- do -	500.00	**133.85**	0.00	98.85	500.00

Sl. No	Name of the Work	Admin. Sanction	Sanctioned Project cost	Value of work done	Expenditure incurred	Bills pending in CFMS	Spillover commitment
	Narasimha Swamy Temple of **Ahobilam** in Kurnool District						
5	Development of Wayside Amenities, Cottages and Adventure Sports at **Maredumilli, East Godavari District** . (Rs. 500 Lakhs + 401 Lakhs)	- do -	901.00	**850.00**	786.00	0.00	115.00
6	Development of New Tourism infrastructure facilities/Tourist facilities to Bhairaveswara Swamy Temple at Bhairavakona in Prakasam District	- do -	225.00	**71.15**	23.56	42.24	201.44
	Total of (A)		**5543.00**	**1702.18**	**981.56**	**474.77**	**4561.44**

(B) APTA WORKS - TOURISM DESTINATION DEVELOPMENTAL WORKS
Under Capital Head of Account: 5452- 01-190-11-10-530-531

Rs in lakhs

Sl. No	Name of the Work	Admin. Sanction	Sanctioned Project cost	Total Value of work done	Expenditure incurred	Bills pending in CFMS	Spillover commitment
7	Establishment of Passenger Cable Car **Ropeway at Gandikota** , Kadapa District	APTCHB Minutes of the meeting Dt.28.12. 2017	750.00	133.78	0.00	133.78	750.00
8	Developmental activities at **Jagathipalli Hill resort** at Seethampeta Mandalam in Srikakulam District	YAT & C(T) Dept. G.O.Rt. No. 47, Dt: 24.02.2020	700.00	44.91	0.00	0.00	700.00
9	A) Development of **Eat Street** as a part of **Araku tribal Circuit at Araku** in Visakhapatnam District.	- do -	220.00	24.99	0.00	20.99	220.00
	B) Development of **Tribal HAAT** as a part of **Araku tribal Circuit at Araku** in Visakhapatnam District.	- do -	550.00	74.38	0.00	66.38	550.00
10	Providing Tourism Infra structure facilities lost mile gaps identified at **Borra caves** destination in Visakhapatnam District	- do -	270.00	12.00	0.00	0.00	270.00
11	Development of Cultural Centre and **MICE centre at Kovvuru** Town, West Godavari District	- do -	775.00	286.37	286.37	0.00	488.63

Sl. No	Name of the Work	Admin. Sanction	Sanctioned Project cost	Total Value of work done	Expenditure incurred	Bills pending in CFMS	Spillover commitment
12	Developmental works at **Pandarangi in Visakhapatnam District** which is Birth place and Rest place at Sri Alluri Seetha Ramaraju	YAT & C(T) Dept. G.O.Rt. No. 237, Dt: 26.07.2019	200.00	2.00	0.00	0.00	200.00
	Total of (B)		**3465.00**	**578.43**	**286.37**	**221.15**	**3178.63**
	Grand Total (A+B)		**9008.00**	**2280.61**	**1267.93**	**695.92**	**7740.07**

3. The Managing Director, Andhra Pradesh Tourism Development Corporation Limited has requested the Government to according administrative sanction for an amount of Rs. 25.00 Cr (Rupees Twenty Five cores) as additional funds in relaxation of treasury control and quarterly regulation orders opening provisions of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards completion of 12 Prioritized spillover works under Andhra Pradesh Tourism Development Corporation Limited and Andhra Pradesh Tourism Authority.

4. After careful examination of the matter, Government hereby accord Administrative Sanction for additional budget of Rs.25.00 crores for revalidation of Twelve (12) Prioritized spillover works under Andhra Pradesh Tourism Development Corporation Limited and Andhra Pradesh Tourism Authority for New Tourism Projects under the APTDC capital Head of Account (5452-01-190-11-07-530-531) and APTA Head of Account (5452-01-190-11-10-530-531) .

5. The Managing Director, Andhra Pradesh Tourism Development Corporation Limited and the Chief Executive Officer, Andhra Pradesh Tourism Authority shall take further necessary action in the matter as per rules and submit the utilization certificate after completion of the work.

6. This order issues with the concurrence of the Finance Department vide their U.O.Note.No .FIN01-FMU0RBAB (GAD2)/30/2020, Dated:24.12.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAJAT BHARGAVA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To,
The Managing Director, Andhra Pradesh Tourism Development Corporation Limited, Vijayawada
The Chief Executive Officer, Andhra Pradesh Tourism Authority, Vijayawada.

Copy to:
The Finance (FMU-GAD-II)Dept.
The Pay & Accounts Officer, Andhra Pradesh.
The Director of Treasuries & Accounts, Andhra Pradesh.
The Accountant General (A&E), Andhra Pradesh, Hyderabad.
The OSD to Minister for Tourism(T,TL&C)
The PS to Special Chief Secretary to Government (YATC)
SF/SC.

// FORWARDED :: BY ORDER//

SECTION OFFICER